



CITY OF
Lincoln
COUNCIL

Chief Executive & Town Clerk

City Hall, Beaumont Fee

Lincoln, LN1 1DB

Telephone: (01522) 873387

Facsimile: (01522) 542569

Website: www.lincoln.gov.uk

Minicomms: (01522) 873693 - Reception

TO ALL COUNCIL MEMBERS

Democratic Services are dealing with this matter

Direct Line: (01522) 873387

E-Mail: democraticservices@lincoln.gov.uk

Date: 2 March 2020

COUNCIL - TUESDAY, 3 MARCH 2020

Dear Councillor,

Further to the previously issued agenda for the Council meeting of Tuesday, 3 March 2020, please find attached the following additional papers.

Medium Term Financial Strategy 2020-2025 (Pages 3 - 4)

Attached is a proposed amendment to the Medium Term Financial Strategy 2020-2025

Annual Timetable of Council Meetings 2020/21

Below are proposed amendments to the timetable originally published:

July 2020

- Audit Committee to move from 16th to 23rd
- Executive to move from 20th to 27th
- Council to move from 21st to 28th

February 2021

- Audit Committee to move from 4th to 2nd

If you require any further information please feel free to contact me using the information provided above.

Yours faithfully,

Graham Watts

Democratic and Elections Manager

This page is intentionally blank.

Item No. 6a

Proposer – Councillor Thomas Dyer
Seconder – Councillor Hilton Spratt



Conservative Amendment to the MTFS

The City of Lincoln Council Conservative group proposes the following amendment to the 2020 / 21 MTFS. A wider platform of policy changes to the full 2025 / 2030 long term vision would be put in place in the event of a Conservative controlled council.

Investment –

Capital –

- Investment in further managed workspaces. These are particularly needed in the South of the City where there is already a lot of investment in North Hykeham by North Kesteven District Council
- An increase in sheltered bus stops throughout the city. Ensuring where practically possible, a sheltered bus stop is available. Initial investment of £50,000 - £75,000.
- Investment to create more electric vehicle charging stations across the City. Initial investment of £50,000.
- All council HRA vehicles which are procured after 2025 to be electric

Ongoing Cost –

- A Free garden waste bin for our customers under a new, reformed service - £300,000
- 10% increase in public waste bins across the city - £20,000
- Payment of initial rent guarantees in the form of a loan to allow people to rent private housing – cost neutral
- Maintenance cost of increasing sheltered bus stops throughout the city - £20,000
- The creation of “pop-in” parking, to encourage more people to shop local and use our City centre and shop local – cost neutral

Efficiencies –

- A full review into the staff management structure to save £250,000 per annum
- Further staffing investment in online services, to make the digital face of the authority the easiest and most efficient way to do business with the council – cost neutral
- More shared services with neighbouring councils
- A full review into the Sincil bank neighbourhood working scheme
- Developing unused council owned buildings / land where possible
- Reforming the amount Councillors receive who have additional responsibility
- Fundamentally review all outsourced contracts when they are due for renewal
- A full review of external grants the council issues. The current spend is over £400k per annum
- A green audit to investigate the usage of utilities (gas, electricity and water) the current bill stands at over £850k
- A full review of what the authority posts and where statutorily possible, use email rather than hard copies

This page is intentionally blank.